

DEMAND NO : 9 - INFORMATION AND PUBLICITY

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with INFORMATION AND PUBLICITY

(₹ in lakhs)

	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1472.05	158.00	1630.05	1521.79	105.00	1626.79
Charged :	...	...	...	...	...	...
Grand Total :	1472.05	158.00	1630.05	1521.79	105.00	1626.79

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2220	Information and Publicity								
Sub-Major	60	Others								
Minor	001	Direction & Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries	494.00	...	490.00	490.00	...	477.00	477.00	
	02	Wages	5.00	...	87.38	87.38	...	92.00	92.00	
	06	Medical Treatment	5.00	...	...	...	...	5.00	5.00
	07	Allowances	245.00	...	257.50	257.50	...	283.39	283.39	
	09	Training Expenses	4.00	...	4.00	4.00	...	4.00	4.00	
	11	Domestic Travel Expenses	3.00	...	3.00	3.00	...	3.00	3.00	
	12	Foreign Travel Expenses	15.00	...	15.00	15.00	...	15.00	15.00	
	13	Office expenses	7.00	...	10.00	10.00	...	45.00	45.00	
	15	Royalty	5.00	...	3.20	3.20	...	...	...
	16	Printing and Publication	90.00	...	90.00	90.00	...	90.00	90.00	
	18	Rent for others	10.00	...	...	...	...	...	...
	21	Materials and Supplies	2.00	...	...	...	...	...	...
	24	Fuels and Lubricants	15.00	...	15.00	15.00	...	15.00	15.00	
	26	Advertising and publicity	800.00	...	400.00	400.00	...	400.00	400.00	
	27	Minor civil and electric Works	38.00	...	37.84	37.84	...	25.00	25.00	
	28	Professional services	1.00	...	1.00	1.00	...	1.00	1.00	
	29	Repair and Maintenance	3.00	...	3.00	3.00	...	6.00	6.00	
	31	Grants-in-aid-General	3.00	...	6.00	6.00	...	6.00	6.00	
	40	Awards and Prizes	3.00	...	3.00	3.00	...	3.00	3.00	
	49	Other Revenue Expenditure	10.00	...	10.00	10.00	...	15.00	15.00	
Detailed	01	Electric & Water Charges								
Object	13	Office expenses	5.00	...	5.00	5.00	...	5.00	5.00	
		Total : Electric & Water Charges	5.00	...	5.00	5.00	...	5.00	5.00	
		Total : Direction	1763.00	...	1440.92	1440.92	...	1490.39	1490.39	
		Total : Direction & Administration	1763.00	...	1440.92	1440.92	...	1490.39	1490.39	
Minor	102	Information Centre								
Sub-Head	04	Information Centre (New Delhi)								
Detailed	00									
Object	01	Salaries	6.81	...	6.81	6.81	...	7.40	7.40	
	13	Office expenses	2.40	...	4.32	4.32	...	4.00	4.00	
		Total : Information Centre (New Delhi)	9.21	...	11.13	11.13	...	11.40	11.40	
		Total : Information Centre	9.21	...	11.13	11.13	...	11.40	11.40	
Minor	800	Other Expenditure								
Sub-Head	06	Pension to Journalists/Family members								
Detailed	00									
Object	04	Pensionary Charges	20.00	...	20.00	20.00	...	20.00	20.00	
		Total : Pension to Journalists/Family members	20.00	...	20.00	20.00	...	20.00	20.00	
		Total : Other Expenditure	20.00	...	20.00	20.00	...	20.00	20.00	
		Total : Others	1792.21	...	1472.05	1472.05	...	1521.79	1521.79	
		Total : Information and Publicity	1792.21	...	1472.05	1472.05	...	1521.79	1521.79	
Major Head	4220	Capital Outlay on Information and Publicity								
Sub-Major	60	Others								
Minor	052	Machinery and Equipment								
Sub-Head	01	Machinery and Equipment								
Detailed	00									
Object	52	Machinery and equipments	100.00	...	100.00	100.00	...	100.00	100.00	
	71	Information, Computer, Telecommunications (ICT) equipment	3.50	...	3.50	3.50	...	...	...
		Total : Machinery and Equipment	103.50	...	103.50	103.50	...	100.00	100.00	
		Total : Machinery and Equipment	103.50	...	103.50	103.50	...	100.00	100.00	

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Minor	101								
Sub-Head	01								
Detailed	00								
Object	72		30.00	...	30.00	30.00	...	...	...
	Total : Information & Publicity Buildings		30.00	...	30.00	30.00	...	...	...
	Total : Buildings		30.00	...	30.00	30.00	...	...	...
Minor	800								
Sub-Head	01								
Detailed	00								
Object	51		15.00	...	15.00	15.00	...	...	...
	52		...	...	...	...	...	...	...
	57		5.00	...	5.00	5.00	...	...	...
	71		...	...	...	...	...	...	...
	72		...	...	...	...	...	...	...
	74		3.00	...	3.00	3.00	...	3.00	3.00
	77		1.50	...	1.50	1.50	...	2.00	2.00
	Total : Information and Publicity		24.50	...	24.50	24.50	...	5.00	5.00
	Total : Other Expenditure		24.50	...	24.50	24.50	...	5.00	5.00
	Total : Others		158.00	...	158.00	158.00	...	105.00	105.00
	Total : Capital Outlay on Information and Publicity		158.00	...	158.00	158.00	...	105.00	105.00
GRAND TOTAL : INFORMATION AND PUBLICITY			1950.21	...	1630.05	1630.05	...	1626.79	1626.79
Voted :			1950.21	...	1630.05	1630.05	...	1626.79	1626.79